LAMPIRAN : III

PERATURAN DAERAH PROVINSI JAWA TENGAH

NOMOR : 10 TAHUN 2016

TANGGAL : 29 DESEMBER 2016

TENTANG

RINCIAN

APBD PROVINSI JAWA TENGAH MENURUT URUSAN PEMERINTAH DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

PETUNJUK HALAMAN PERDA LAMPIRAN III

KODE REKENING 1	BIDANG DAN UNIT ORGANISASI 2	HALAMAN 3
1	URUSAN WAJIB PELAYANAN DASAR	
1.01	PENDIDIKAN DAN KEBUDAYAAN	
1.01.01	[illegible]	1
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1.03	PEKERJAAN UMUM DAN PENATAAN RUANG	
1.03.01	[illegible]	[illegible]
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1.04	PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	
1.04.0	[illegible]	[illegible]
1.05	KETENTRAMAN DAN KETERTIBAN UMUM DAN PERLINDUNGAN MASYARAKAT	
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1.06	SOSIAL	

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2.02.01	Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	[illegible]
2.03	KEPENDUDUKAN DAN CATATAN SIPIL	
2.03.01	Dinas Kependudukan dan Pencatatan Sipil	[illegible]
2.04	PEMUDA DAN OLAHRAGA	
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2.05	PERPUSTAKAAN	
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2.06	KEARSIPAN DAN PENGELOLAAN KEARSIPAN	
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2.09	PEMBERDAYAAN MASYARAKAT DESA	
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2.09.01	Dinas Kependudukan dan Pencatatan Sipil	[illegible]
2.11	PENANAMAN MODAL	
2.11.01	[illegible]	[illegible]
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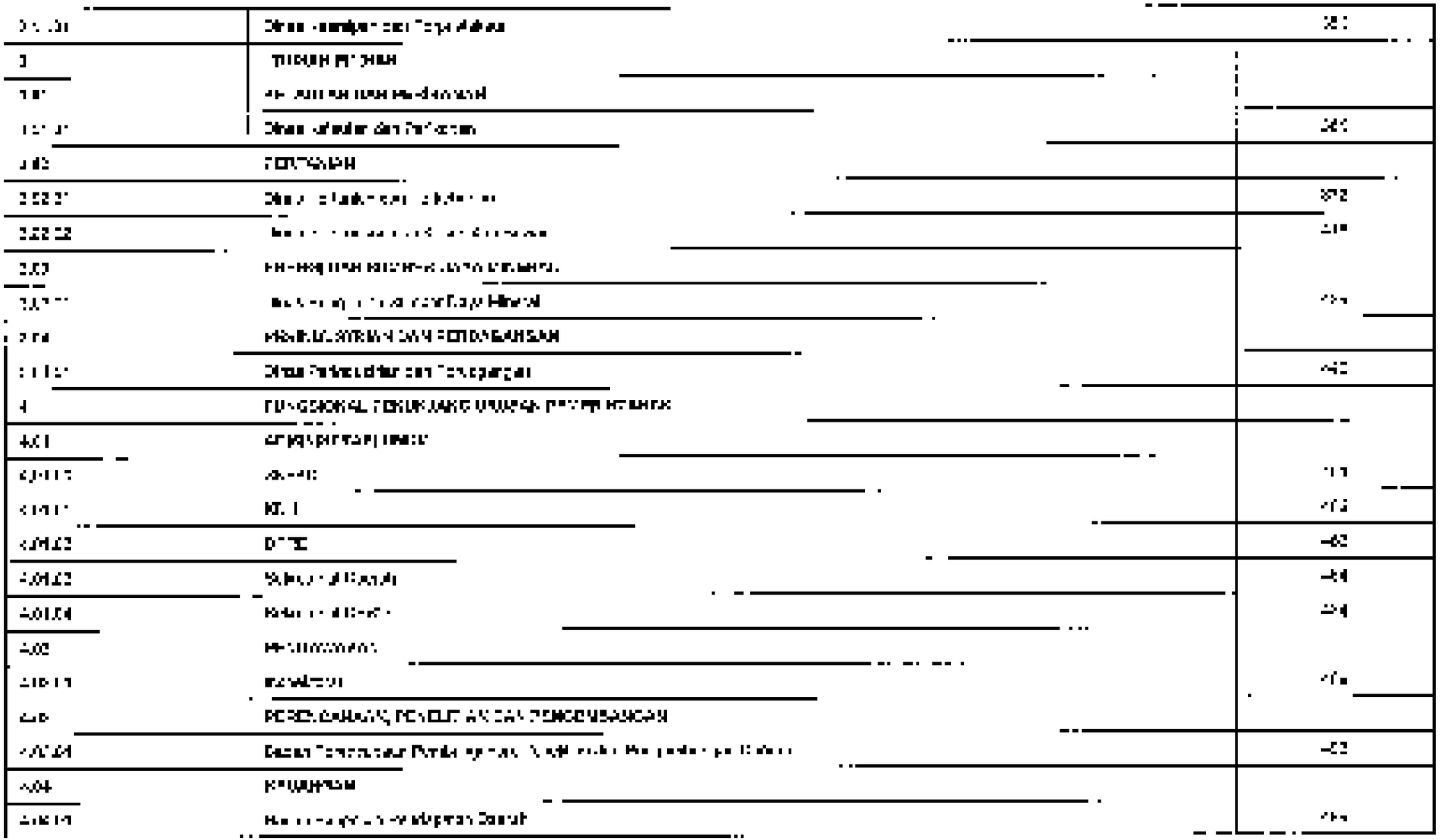
2.12	KEBUDAYAAN DAN PARIWISATA	



1.01.01
DINAS PENDIDIKAN DAN KEBUDAYAAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan	: [illegible]	[illegible]	
Organisasi	: [illegible]	[illegible]	

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BELANJA DAERAH	[illegible]	
[illegible]	BELANJA TIDAK LANGSUNG	[illegible]	
[illegible]	Belanja Pegawai	[illegible]	
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[illegible]	Belanja Pegawai	[illegible]	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	[illegible]	
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1.02.01
DINAS KESEHATAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

KODE REKENING	URAIAN	JUMLAH	PENJELASAN
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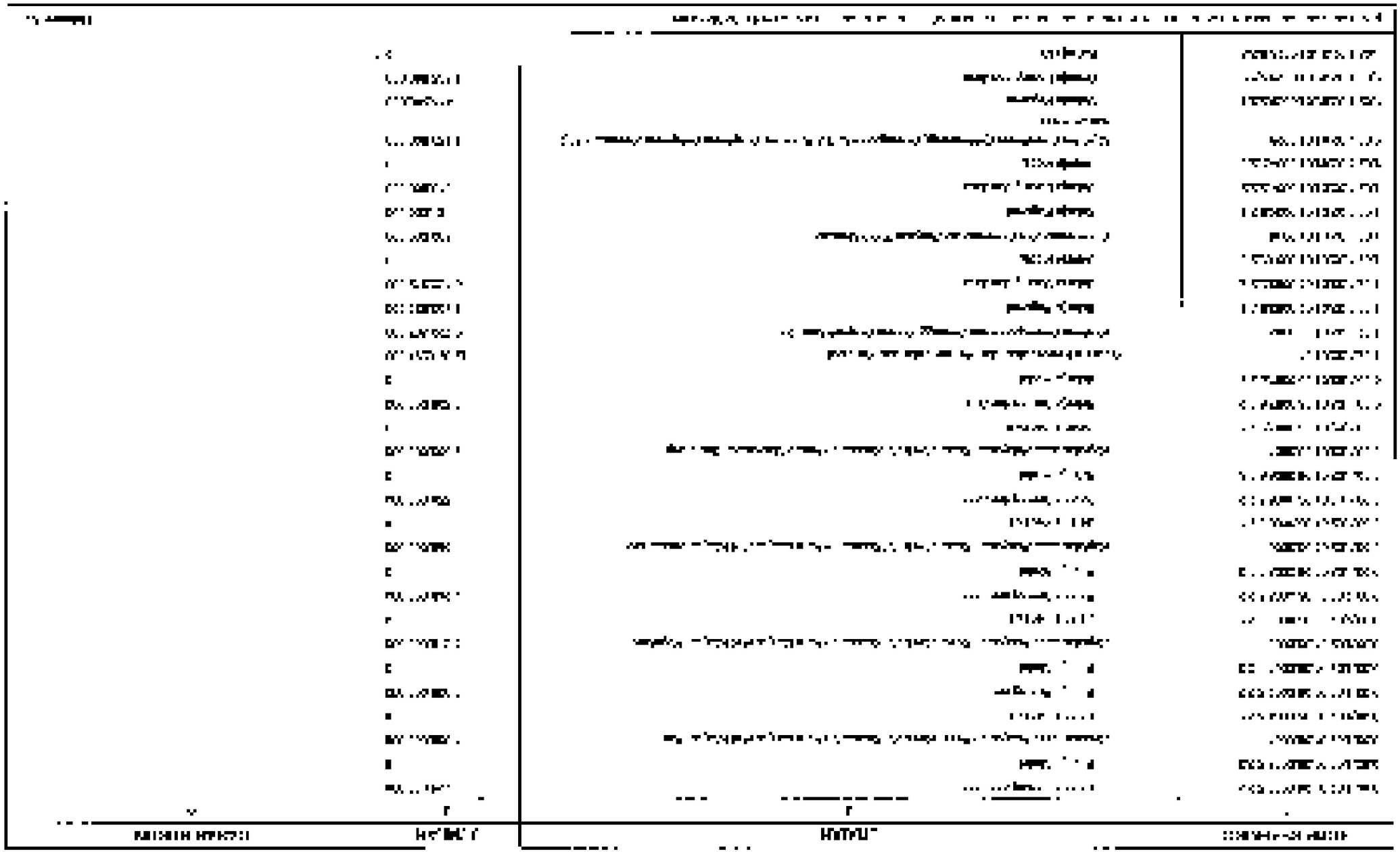

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KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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1.02.02
RSUD Dr. MOEWARDI

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Urusan Pemerintahan : 1.02.01 Pelayanan Kesehatan

Organisasi : 1.02.01.2.01 Dinas Kesehatan

Kode Rekening	Uraian	Jumlah	Keterangan
1	2	3	4
4	PENDAPATAN DAERAH	1.000.000.000,00	
4.1	PENDAPATAN ASLI DAERAH	1.000.000.000,00	
4.1.04	Pendapatan Hibah	1.000.000.000,00	Pendapatan Hibah Dari Pihak Ketiga Untuk Pelayanan Kesehatan
5	BELANJA DAERAH	1.000.000.000,00	
5.1	BELANJA OPERASI	1.000.000.000,00	
5.1.02	Belanja Barang dan Jasa	1.000.000.000,00	
5.1.02.01	Belanja Barang	1.000.000.000,00	
5.1.02.01.01	Belanja Barang Pakai Habis	1.000.000.000,00	
5.1.02.01.01.0001	Belanja Obat-Obatan	1.000.000.000,00	
5.1.02.01.01.0001.001	Belanja Obat-Obatan	1.000.000.000,00	
6	PEMBIAYAAN	0,00	
6.1	PENERIMAAN PEMBIAYAAN	0,00	
6.1.01	Penerimaan Pinjaman Dalam Negeri	0,00	
6.1.01.01	Penerimaan Pinjaman Dalam Negeri Pemerintah	0,00	
6.1.01.01.0001	Penerimaan Pinjaman Dalam Negeri Pemerintah	0,00	
6.2	PENGELUARAN PEMBIAYAAN	0,00	
6.2.01	Penyertaan Modal (Investasi) Pemerintah Daerah	0,00	
6.2.01.01	Penyertaan Modal (Investasi) Pemerintah Daerah	0,00	
6.2.01.01.0001	Penyertaan Modal (Investasi) Pemerintah Daerah	0,00	

Mengetahui,
Kepala Dinas Kesehatan

Dr. Yulianto Prabowo, M.Kes
Pembina Utama Muda
NIP. 19630715 199003 1 006

1.02.03
RSUD Prof. Dr. MARGONO SOEKARJO

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 2020

Urusan Pemerintahan : 1.02 Kesehatan

Organisasi : 1.02.02 RSUD Prof. Dr. Margono Soekarjo

Kode Rekening	Uraian	Jumlah	Keterangan
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]

1.02.04
RSUD TUGUREJO SEMARANG

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

KODE REKENING	URAIAN	JUMLAH	PASAL DALAM
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
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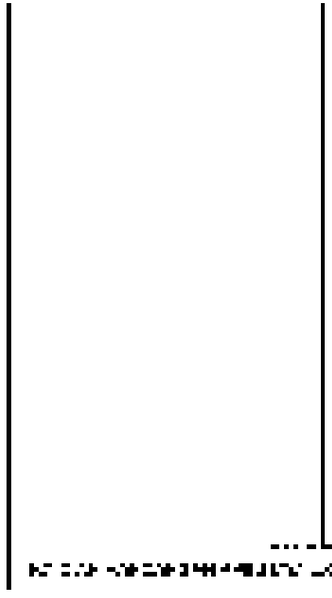

1.02.05
RSUD KELET DONOREJO

PEMERINTAH PROVINSI DAERAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,
PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 20XX

Urusan Pemerintahan	: 1.02	Kesehatan
Organisasi	: 1.02.01	Dinas Kesehatan

Kode Rekening	Uraian	Jumlah	Bagian Ke-1
1	2	3	4
4	PENDAPATAN DAERAH	5.000.000.000	
4.1	PENDAPATAN ASLI DAERAH	3.000.000.000	
4.1.01	Pajak Daerah	2.000.000.000	Pajak kendaraan dan pajak rokok
4.2	PENDAPATAN TRANSFER	2.000.000.000	
4.2.01	Transfer Pemerintah Pusat	1.500.000.000	
4.2.02	Transfer Pemerintah Provinsi	500.000.000	
5	BELANJA DAERAH	5.000.000.000	
5.1	BELANJA PEGAWAI	1.200.000.000	
5.1.01	Belanja Gaji dan Tunjangan	1.000.000.000	
5.1.02	Belanja Honorarium	200.000.000	
5.2	BELANJA BARANG DAN JASA	2.500.000.000	
5.2.01	Belanja Obat-obatan	1.000.000.000	
5.2.02	Belanja Bahan Habis Pakai	800.000.000	
5.2.03	Belanja Perjalanan Dinas	300.000.000	
5.2.04	Belanja Sewa	400.000.000	
5.3	BELANJA MODAL	1.300.000.000	
5.3.01	Belanja Modal Peralatan dan Mesin	800.000.000	
5.3.02	Belanja Modal Gedung dan Bangunan	500.000.000	
6	PEMBIAYAAN	0	
6.1	PENERIMAAN PEMBIAYAAN	0	
6.2	PENGELUARAN PEMBIAYAAN	0	

Halaman 1

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1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]

PEMERINTAH PROVINSI JAWA TENGAH

KEGIATAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Urusan Pemerintahan	: 1.02	Pendidikan	
Organisasi	: 1.02.00	DINAS PENDIDIKAN	

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

	2	3	4

1.03.01
DINAS PEKERJAAN UMUM BINA MARGA & CIPTA KARYA

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 2021

Urusan Pemerintahan	1.02	Pelayanan Umum Dan Pemerintahan Daerah	
Organisasi	1.1.1.1	[illegible]	

KODE REKENING	URAIAN	JUMLAH	BASIS HASIL
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

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ACCOUNTING			DESCRIPTION

KODE REKENING	URAIAN	JUMLAH	
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]

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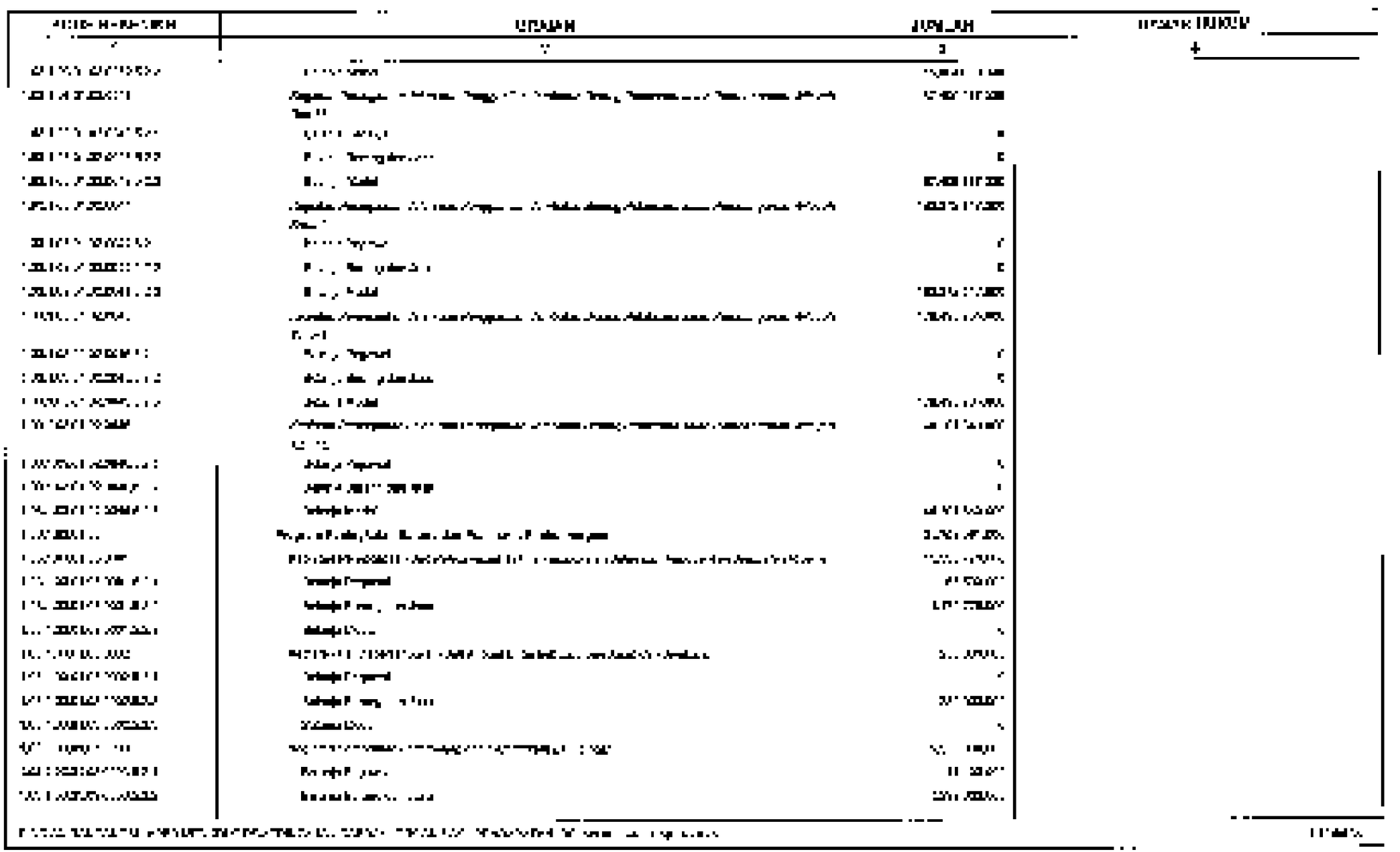

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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

1.03.02
DINAS PEKERJAAN UMUM SDA & PENATAAN RUANG

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Urusan Pemerintahan	1.03	Perdagangan Energi Dan Pelestarian Lingkungan
Organisasi	1.03.22	Dinas Perdagangan Energi Sumber Daya Mineral dan Pelestarian Lingkungan

Kode Rekening	Uraian	JUMLAH	Catatan Penting
1	2	3	4
[illegible]	PENDAPATAN DAERAH	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
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KODE REKENING	URAIAN	JUMLAH	KADAR PERUBAHAN
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

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1	2	3	4
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]

[illegible]	URAIAN	[illegible]	BAGIAN INDUK
1	2	3	4
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[illegible]	[illegible]	[illegible]

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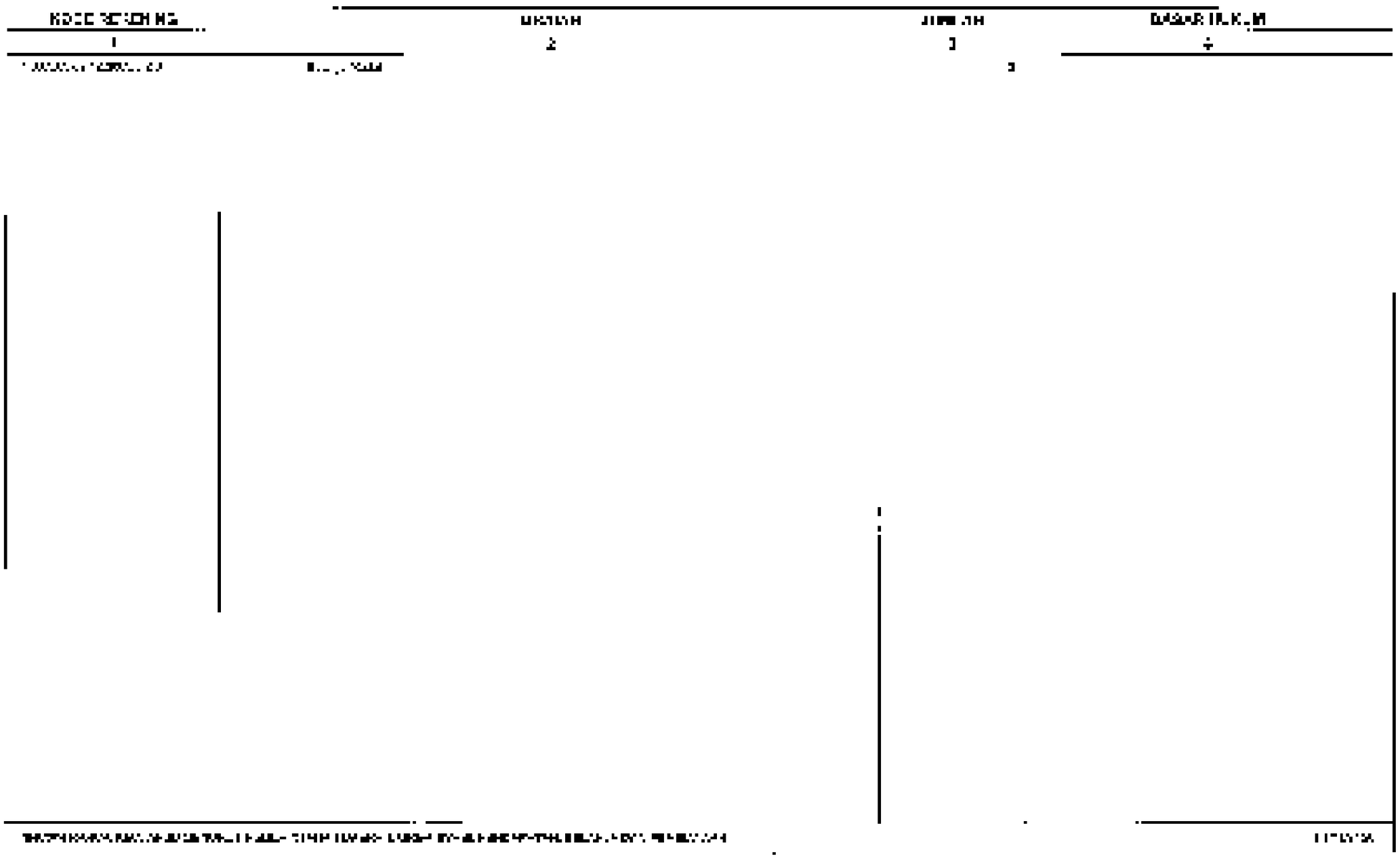

1.04.01
DINAS PERUMAHAN RAKYAT & KAWASAN PERMUKIMAN

PEMERINTAH PROVINSI JAWA TENGAH

RINGKASAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH ORGANISASI
PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

[illegible]	: [illegible]	[illegible]	
Organisasi	: 2.08.01	Dinas Perumahan Rakyat dan Kawasan Permukiman	

[illegible]	URAIAN	JUMLAH	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	BAGAN ALOKASI
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[illegible]	[illegible]	[illegible]

1.05.01
SATUAN POLISI PAMONG PRAJA

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Kode Rekening	URAIAN	JUMLAH	DASAR HUKUM
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[illegible]	[illegible]	[illegible]	
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Halaman [illegible]

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KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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[illegible]	Belanja Barang dan Jasa	[illegible]	
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[illegible]	Belanja Pegawai	[illegible]	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	[illegible]	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
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[illegible]	Belanja Pegawai	[illegible]	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
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[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	[illegible]	
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[illegible]	Belanja Modal	0	

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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]

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1.05.02
BADAN KESATUAN BANGSA DAN POLITIK

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH ORGANISASI
PENDAPATAN, BELANJA DAN PEMBIAYAAN

Urusan Pemerintahan	1.03	[illegible]	
Organisasi	1.03.0.7	[illegible]	

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1.06.01 DINAS SOSIAL

PEMERINTAH PROVINSI SUMATERA BARAT

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2018

Urusan Pemerintahan Daerah	: 1.03	Kesehatan
Organisasi	: 1.03.0.00	Dinas Kesehatan

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КОД ПОЗИЦИИ ЗАТРАТ	НАЗВАНИЕ	ЗАТРАТЫ	ПАРАМЕТРЫ ЗАТРАТ
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[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	3	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	3	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	2	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	2	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	3	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	1	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	3	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	1	
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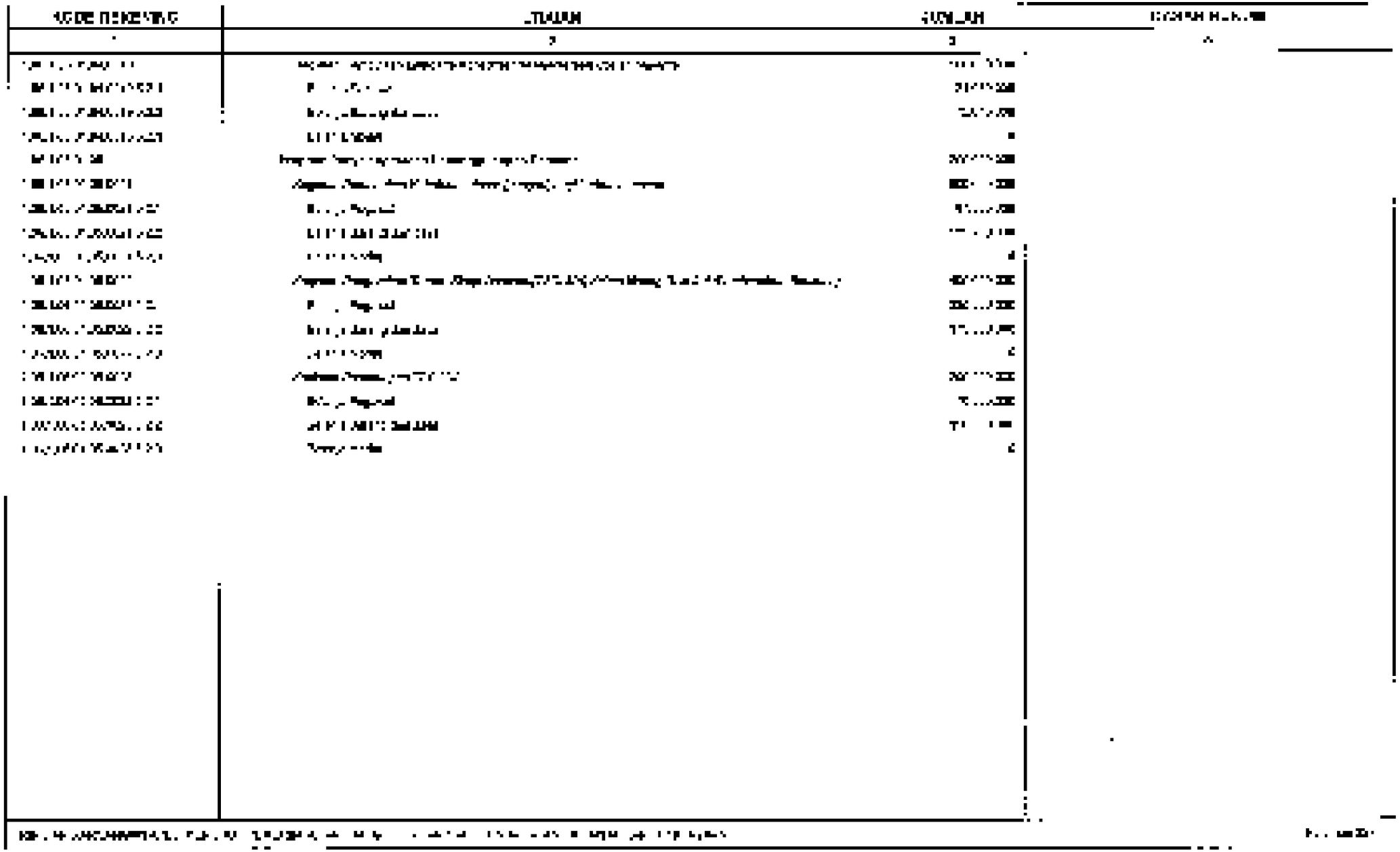

1.06.02
SEKRETARIAT BADAN PENANGGULANGAN BENCANA

PEMERINTAH PROVINSI SUMATERA UTARA

PENGGUNAAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 2017

Urusan Pemerintahan	: 1.02	Sosial	
Organisasi	1.02.02	Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak	

KODE REKENING	URAIAN	JUMLAH	KOLOM KOSONG
1	2	3	4
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[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	URAIAN	JUMLAH	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]

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2.01.01
DINAS TENAGA KERJA & TRANSMIGRASI

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 20[illegible]

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KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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2.02.01
DINAS PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK & KELUARGA BERENCANA

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan	: 2.12	Pembudidayaan Pengelolaan dan Pemasaran Perikanan	
Organisasi	: 2.12.01	Dinas Kelautan dan Perikanan Provinsi Jawa Tengah	

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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2.03.01
DINAS LINGKUNGAN HIDUP & KEHUTANAN

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[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

2.04.01
DINAS KETAHANAN PANGAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : [illegible] [illegible]

Organisasi : [illegible] [illegible]

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	Program Pelayanan Administrasi Perkantoran	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	URAIAN	JUMLAH	DASAR [illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

2.05.01
DINAS PEMBERDAYAAN MASYARAKAT, DESA, KEPENDUDUKAN & PENCATATAN SIPIL

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 20[illegible]

Urusan Pemerintahan	: 3.03	[illegible]	
Organisasi	: 2.03.[illegible]	[illegible]	

KODE REKENING	URAIAN	JUMLAH	KODE REKENING
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

2.06.01
DINAS PERHUBUNGAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 20[illegible]

[illegible]	: [illegible]	[illegible]	
Organisasi	: [illegible]	[illegible]	

KODE REKENING	URAIAN	JUMLAH	PENJELASAN
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	

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1	2	3	4
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

	2	3	4

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	0	

2.07.01
DINAS KOMUNIKASI & INFORMATIKA

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : [illegible] [illegible]

Organisasi : [illegible] [illegible]

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	[illegible]	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	0	
[illegible]	Belanja Barang dan Jasa	[illegible]	
[illegible]	Belanja Modal	0	
[illegible]	[illegible]	[illegible]	

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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

2.08.01
DINAS KOPERASI, USAHA KECIL & MENENGAH

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN [illegible]

Urusan Pemerintahan : [illegible] [illegible]

Organisasi : [illegible] [illegible]

KODE REKENING	URAIAN	JUMLAH	PENJABARAN/KETERANGAN
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	3	2	4
[illegible]	[illegible]	0	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	0	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	0	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	0	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

[illegible]

2.09.01
DINAS PENANAMAN MODAL & PELAYANAN TERPADU SATU PINTU

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Urusan Pemerintahan : 3.05 Perdagangan

Organisasi : 3.05.3 Dinas Perindustrian dan Perdagangan Provinsi Jawa Tengah

Kode Rekening	Uraian	Jumlah	Perubahan Bertambah/(Berkurang)
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	URAIAN	JUMLAH	DASAR PENILAIAN
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

2.10.01
DINAS KEPEMUDAAN, OLAH RAGA & PARIWISATA

PEMERINTAH PROVINSI SUMATERA UTARA

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

[illegible] : [illegible]

Organisasi : [illegible] Dinas/Lembaga Teknis Daerah, Unit Pengelola Perkebunan

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
1	2	3	4
[illegible]	PENDAPATAN DAERAH	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	BELANJA DAERAH	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	Belanja Pegawai	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

KODE REKENING	URAIAN	JUMLAH	DASAR PENGENAAN
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
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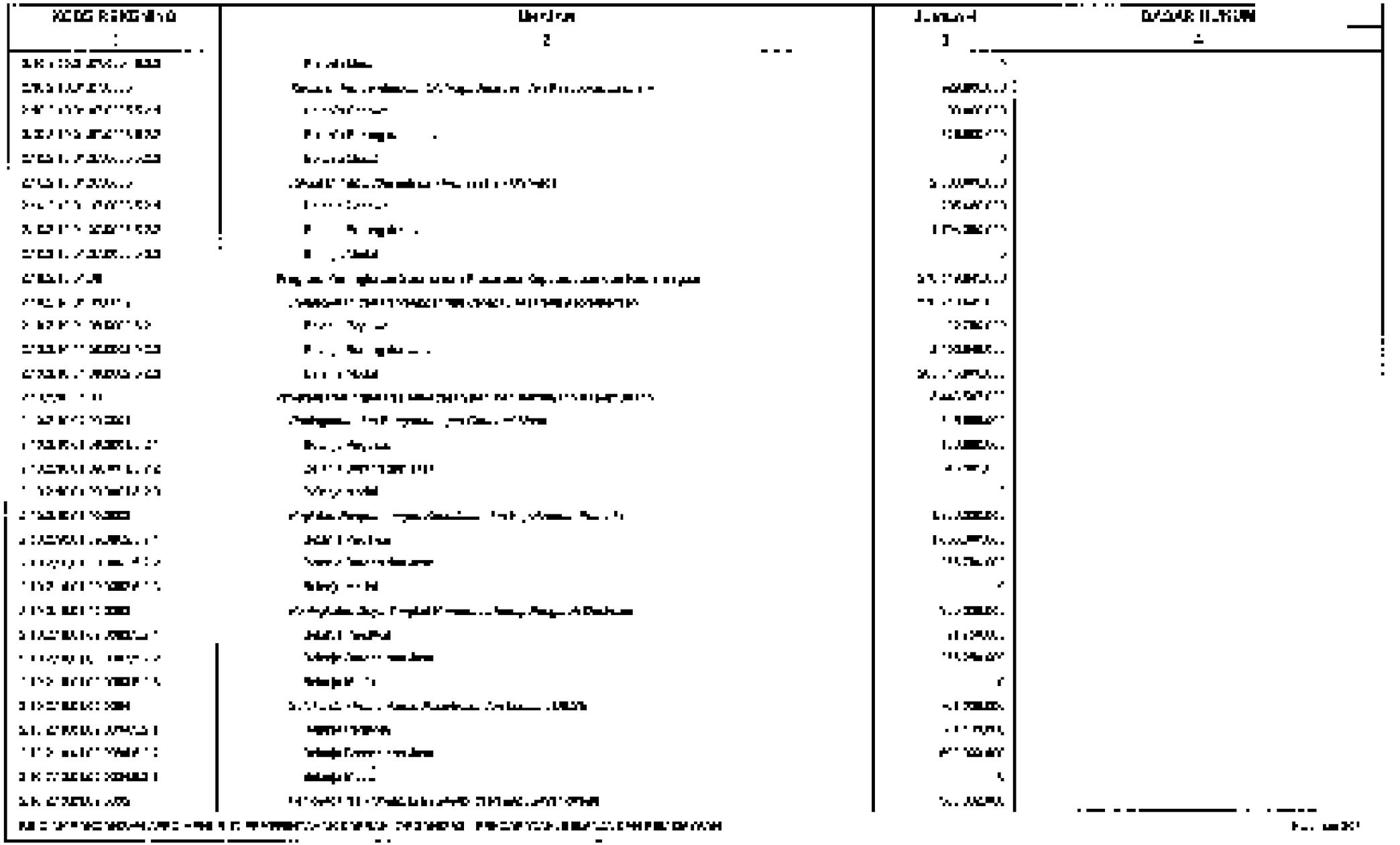

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2.11.01
DINAS KEARSIPAN DAN PERPUSTAKAAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Urusan Pemerintahan : 2.11 Perpustakaan

Organisasi : 2.11.01 Dinas Kearsipan dan Perpustakaan

KODE REKENING	URAIAN	JUMLAH	PERUBAHAN MENURUT
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3.01.01
DINAS KELAUTAN DAN PERIKANAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

Urusan Pemerintahan : 3.01 Kebudayaan dan Pariwisata

Organisasi : 3.01.01 Dinas Kebudayaan dan Pariwisata

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3.02.01
DINAS PERTANIAN DAN PERKEBUNAN

PEMERINTAH PROVINSI KALIMANTAN

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 2015

Urusan Pemerintahan	: 1.1	Pendidikan
Organisasi	: 1.02.0	Dinas Pendidikan dan Kebudayaan

KODE REKENING	URAIAN	JUMLAH	PENJELASAN
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5.1.02.02.01.0005	PENDAPATAN ASLI DAERAH	1.000.000.000	
5.1.02.02.01.0006	Hasil Pajak Daerah	200.000.000	Pendapatan Hasil Pajak Daerah
5.1.02.02.01.0008	PENDAPATAN TRANSFER	800.000.000	
5.1.02.02.01.0009	Transfer Pemerintah Pusat	800.000.000	
5.1.02.02.01.0010	Dana Perimbangan	800.000.000	
5.1.02.02.01.0011	DANA BAGI HASIL PAJAK	200.000.000	
5.1.02.02.01.0012	Dana Bagi Hasil Pajak dari Pemerintah Provinsi	200.000.000	
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5.1.02.02.01.0017	Dana Bagi Hasil Pajak dari Provinsi Pemerintah Provinsi	1.000.000	
5.1.02.02.01.0018	Dana Bagi Hasil	1	
5.1.02.02.01.0019	Dana Bagi Hasil	1.000.000	
5.1.02.02.01.0020	Dana Bagi Hasil	1	
5.1.02.02.01.0021	Dana Bagi Hasil Pajak dari Provinsi Pemerintah Provinsi Pemerintah Provinsi	1.000.000	
5.1.02.02.01.0022	Dana Bagi Hasil	1	
5.1.02.02.01.0023	Dana Bagi Hasil	1.000.000	
5.1.02.02.01.0024	Dana Bagi Hasil	1	
5.1.02.02.01.0025	Dana Bagi Hasil Pajak dari Provinsi Pemerintah Provinsi	1.000.000	
5.1.02.02.01.0026	Dana Bagi Hasil	1	
5.1.02.02.01.0027	Dana Bagi Hasil	1.000.000	
5.1.02.02.01.0028	Dana Bagi Hasil	1	
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5.1.02.02.01.0031	Dana Bagi Hasil	1.000.000	
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Pangkalan Bun, 31 Desember 2014

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KODE REKENING	URAIAN	JUMLAH	PENJELASAN
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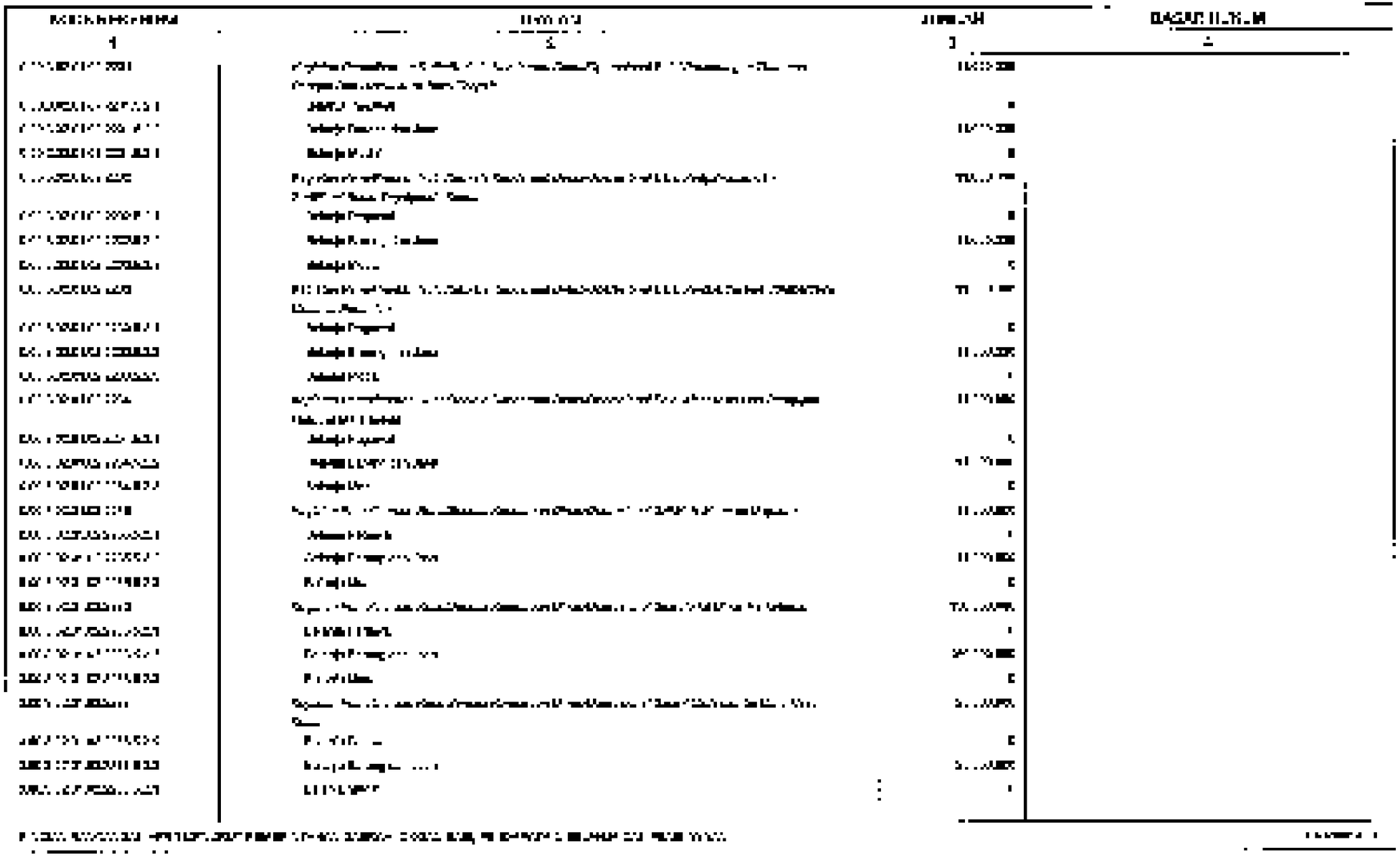

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1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE PERKIRAAN	URAIAN	JUMLAH	TAHUN INDUK
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
1	2	3	4
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[illegible]	[illegible]	[illegible]	
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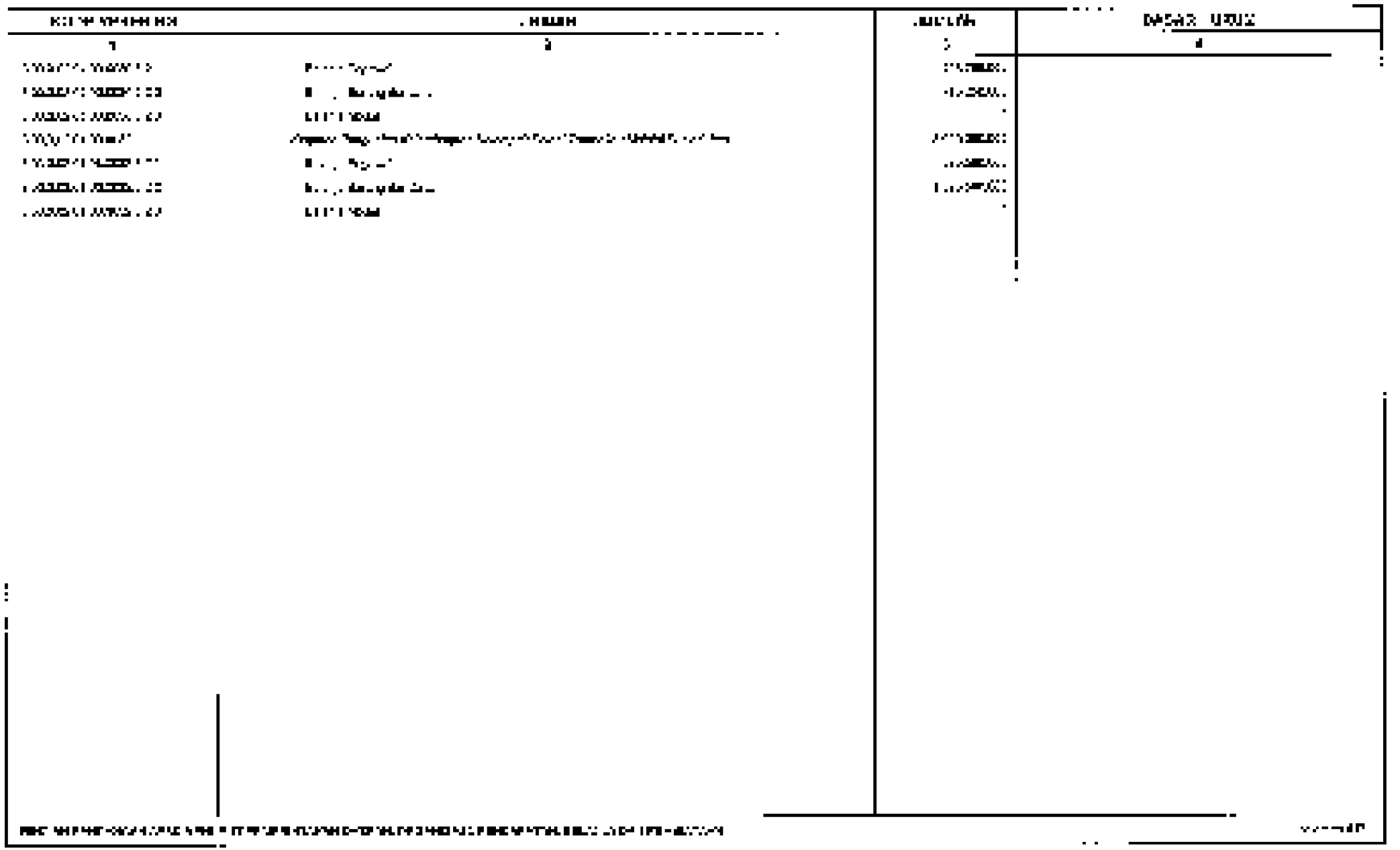

3.02.02
DINAS PETERNAKAN & KESEHATAN HEWAN

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,

PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 20[illegible]

Urusan Pemerintahan	: [illegible]	[illegible]	
Organisasi	: [illegible]	[illegible]	

Kode Rekening	Uraian	Jumlah	Bagian Hukum
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE REKENING			
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
১	২	৩	৪
[illegible]	[illegible]	৩	[illegible]
[illegible]	[illegible]	৩৭৯.৯১	[illegible]
[illegible]	[illegible]	৩	[illegible]
[illegible]	[illegible]	৪৯৯.৯১	[illegible]
[illegible]	[illegible]	১	[illegible]
[illegible]	[illegible]	৪৪৩.৭৯	[illegible]
[illegible]	[illegible]	৯	[illegible]
[illegible]	[illegible]	৭৭৮.৭১	[illegible]
[illegible]	[illegible]	১	[illegible]
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[illegible]	[illegible]	৯	[illegible]
[illegible]	[illegible]	৪৪৩.৭৯	[illegible]
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[illegible]	[illegible]	৭৪৯৭.৯১	[illegible]
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[illegible]	[illegible]	৭৪৯৭.৯১	[illegible]
[illegible]	[illegible]	৩	[illegible]
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[illegible]	[illegible]	৭৪৯৭.৯১	[illegible]
[illegible]	[illegible]	৯	[illegible]
[illegible]	[illegible]	৭৪৯৭.৯১	[illegible]
[illegible]	[illegible]	৩	[illegible]

[illegible]

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

3.03.01
DINAS ENERGI DAN SUMBER DAYA MINERAL

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]	2.03	Dinas Pekerjaan Umum Sumber Daya Air dan Cipta Karya
Organisasi	2.03.2	Dinas Pekerjaan Umum Sumber Daya Air dan Cipta Karya

KODE REKENING	URAIAN	JUMLAH	URAIAN PERUBAHAN
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
	2	3	4
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]
	5	5	4
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN		DASAR HUKUM
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[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

KOSTENSOORT 1	OMSCHRIJVING 2	BEDRAG 3	OPMERKINGEN 4
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

1	2	3	4
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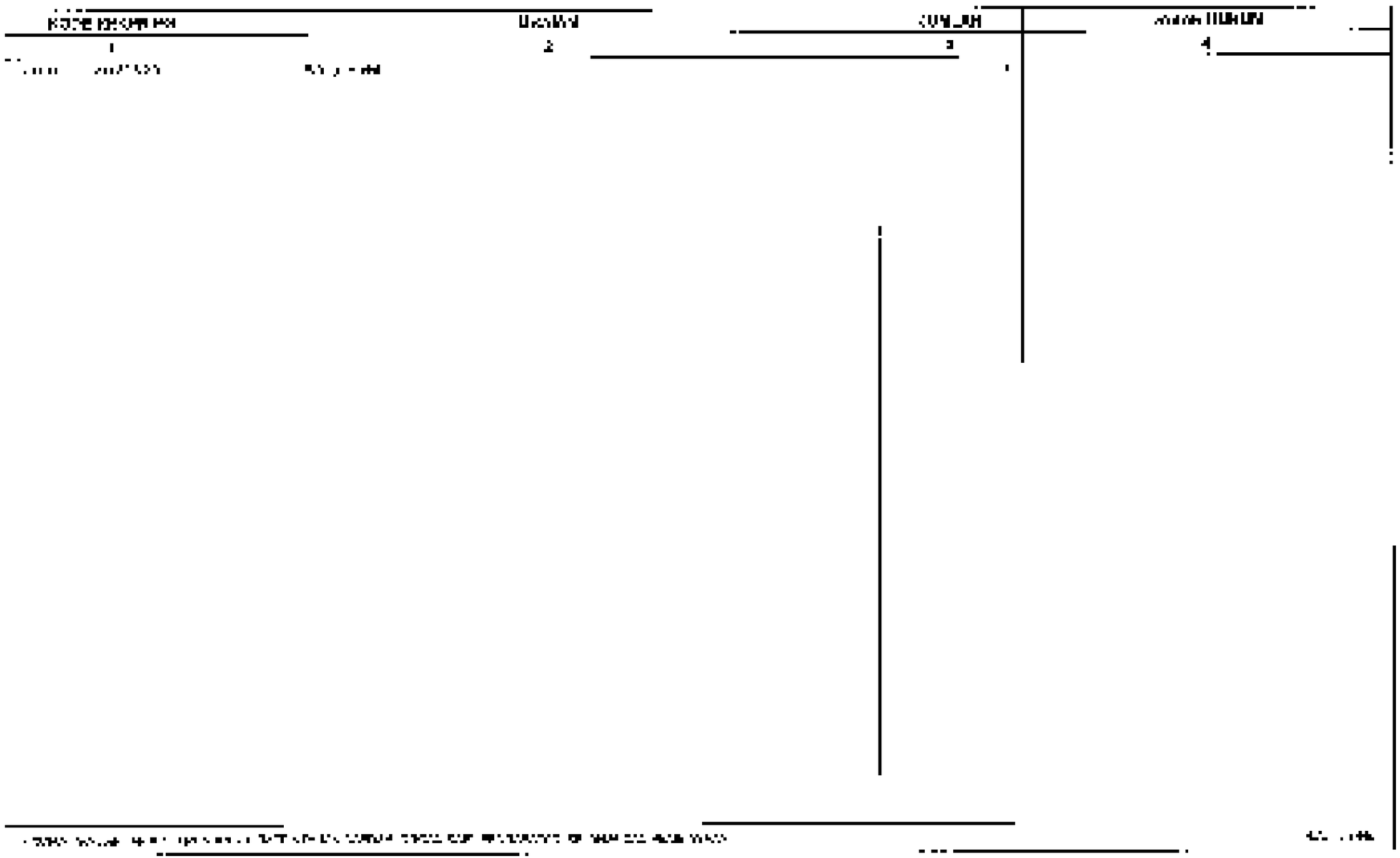
[illegible]	[illegible]	[illegible]



3.04.01
DINAS PERINDUSTRIAN & PERDAGANGAN

PEMERINTAH PROVINSI JAWA [illegible]

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan	: 3.07	Perindustrian dan Perdagangan	
Organisasi	: 6.03.01	[illegible]	

KODE REKENING	URAIAN	JUMLAH	KODE REKENING
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
3		3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]
3		5	6
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

KODE REKENING	URAIAN	JUMLAH	DASAR HUKUM
1	2	3	4
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

4.01.00 SKPKD

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

[illegible] : [illegible]

Organisasi : [illegible]

KODE REKENING	URAIAN	JUMLAH	BARANG UNTUK DIJUAL
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	-
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

4.01.01 KDH

PEMERINTAH PROVINSI DAERAH ISTIMEWA

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

KODE REKENING	URAIAN	JUMLAH	PERUBAHAN (+/-)
1	2	3	4
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

4.01.02 DPRD

PEMERINTAH PROVINSI SUMATERA UTARA

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2011

Urusan Pemerintahan : 4.01 Administrasi Umum

Organisasi : 4.01.01 DPRD

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
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[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	

[illegible]

4.01.03
SEKRETARIAT DAERAH

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2017

[illegible]	: 0.01	[illegible]	
Organisasi	: 0.01.03	Sekretariat Daerah	

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4.02.01
INSPEKTORAT

PEMERINTAH PROVINSI DAERAH TERCINTA

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan	4.02	Pengawasan
Organisasi	4.02.01	Inspektorat

KODE REKENING	URAIAN	JUMLAH	DASAR RINCIAN
1	2	3	4
4	Pendapatan Daerah	1	
4.1	PENDAPATAN ASLI DAERAH	30.000.000	
4.1.04	LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH	30.000.000	
4.1.04.09	Lain-lain	30.000.000	
4.1.04.09.01	Pendapatan Jasa Giro	30.000.000	
5	Belanja Daerah	1.000.000.000	
5.1	Belanja Operasi	1.000.000.000	
5.1.01	Belanja Pegawai	1.000.000.000	
5.1.01.01	Belanja Gaji dan Tunjangan	1.000.000.000	
5.1.01.01.01	Gaji Pokok PNS	600.000.000	
5.1.01.01.02	Tunjangan Keluarga PNS	60.000.000	
5.1.01.01.03	Tunjangan Jabatan PNS	120.000.000	
5.1.01.01.04	Tunjangan Fungsional PNS	60.000.000	
5.1.01.01.05	Tunjangan Beras PNS	60.000.000	
5.1.01.01.06	Tunjangan PPh PNS	60.000.000	
5.1.01.01.07	Tunjangan Umum PNS	60.000.000	
5.1.01.01.08	Tunjangan Perbaikan Penghasilan PNS	60.000.000	
6	Pembiayaan Daerah	970.000.000	
6.1	PENERIMAAN PEMBIAYAAN	1.000.000.000	
6.1.01	Penerimaan Pembiayaan	1.000.000.000	
6.1.01.01	Penerimaan Pembiayaan	1.000.000.000	
6.1.01.01.01	Penerimaan Pembiayaan	1.000.000.000	
6.2	PENGELUARAN PEMBIAYAAN	30.000.000	
6.2.01	Pengeluaran Pembiayaan	30.000.000	
6.2.01.01	Pengeluaran Pembiayaan	30.000.000	
6.2.01.01.01	Pengeluaran Pembiayaan	30.000.000	

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4.03.01
BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN & PENGEMBANGAN DAERAH

PEMERINTAH PROVINSI KALIMANTAN TIMUR

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI
PENDAPATAN, BELANJA DAN PEMBIAYAAN

Tahun Anggaran 2017

Urusan Pemerintahan : 1.03 Perumahan, Kawasan Permukiman dan Pertanahan

Organisasi : 4.01.2.2.01 Dinas Pekerjaan Umum dan Penataan Ruang, Perumahan Rakyat dan Kawasan Permukiman

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4.04.01
BADAN PENGELOLA PENDAPATAN DAERAH

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2022

Urusan Pemerintahan Daerah : 4.03 [illegible]

Organisasi : [illegible]

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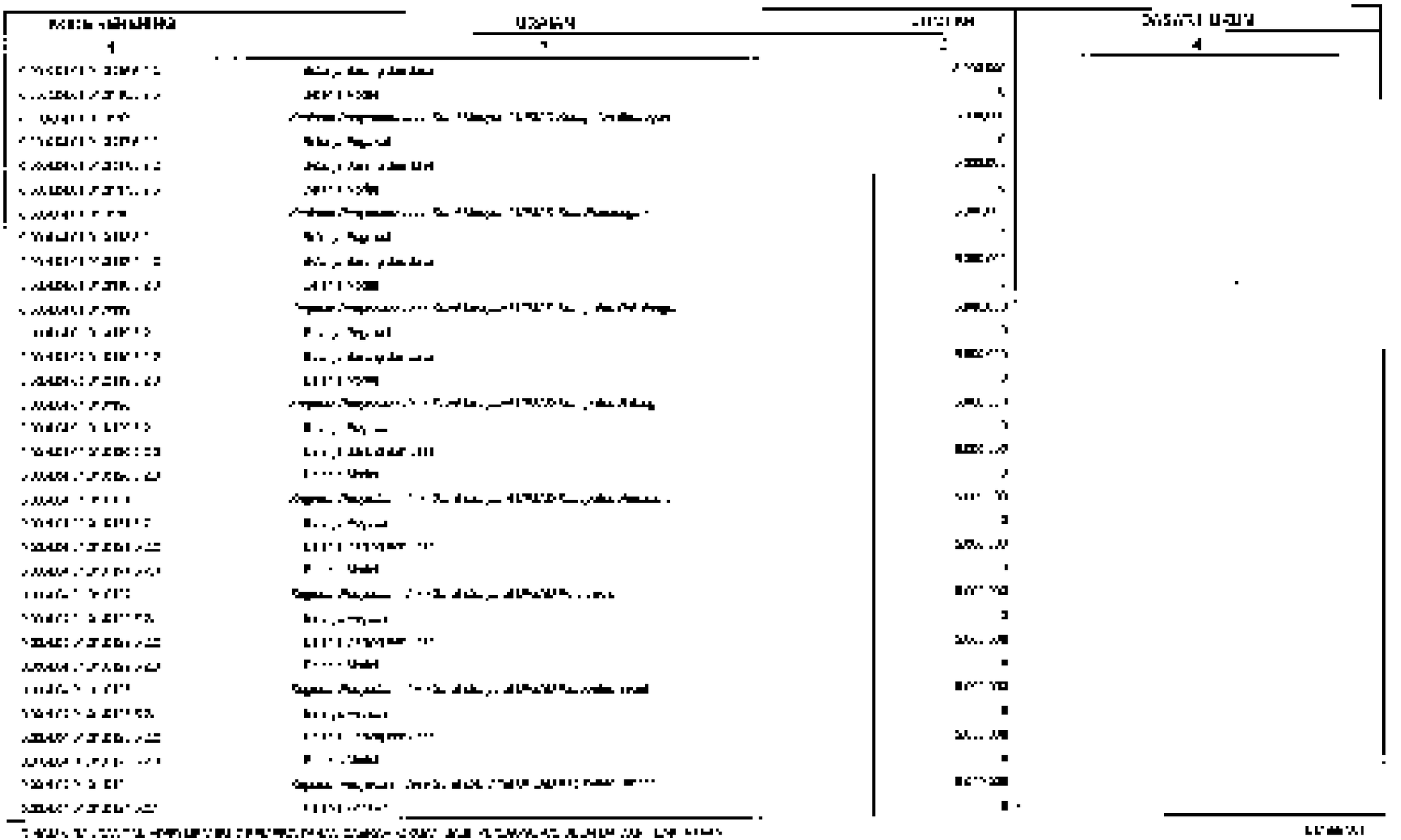

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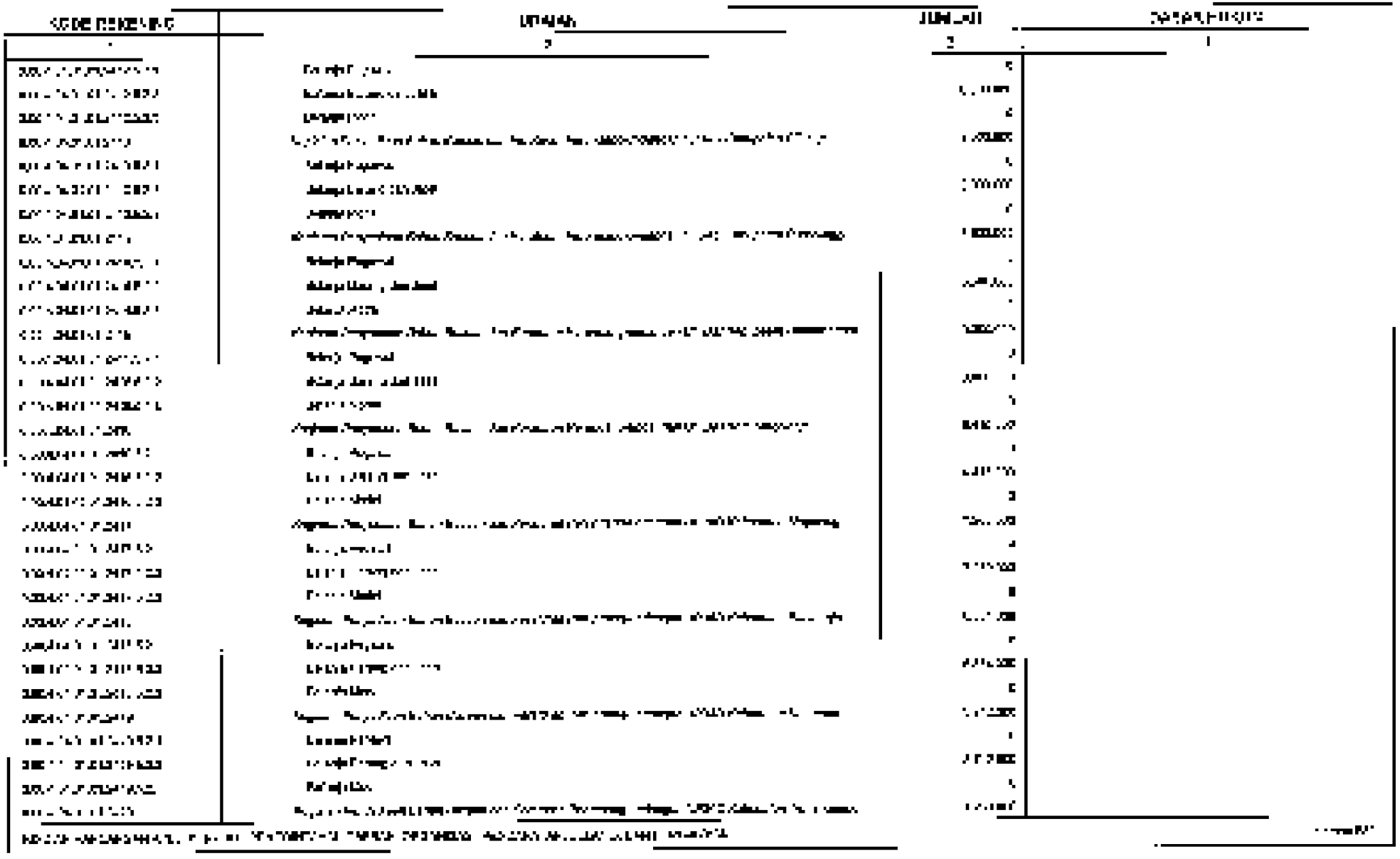

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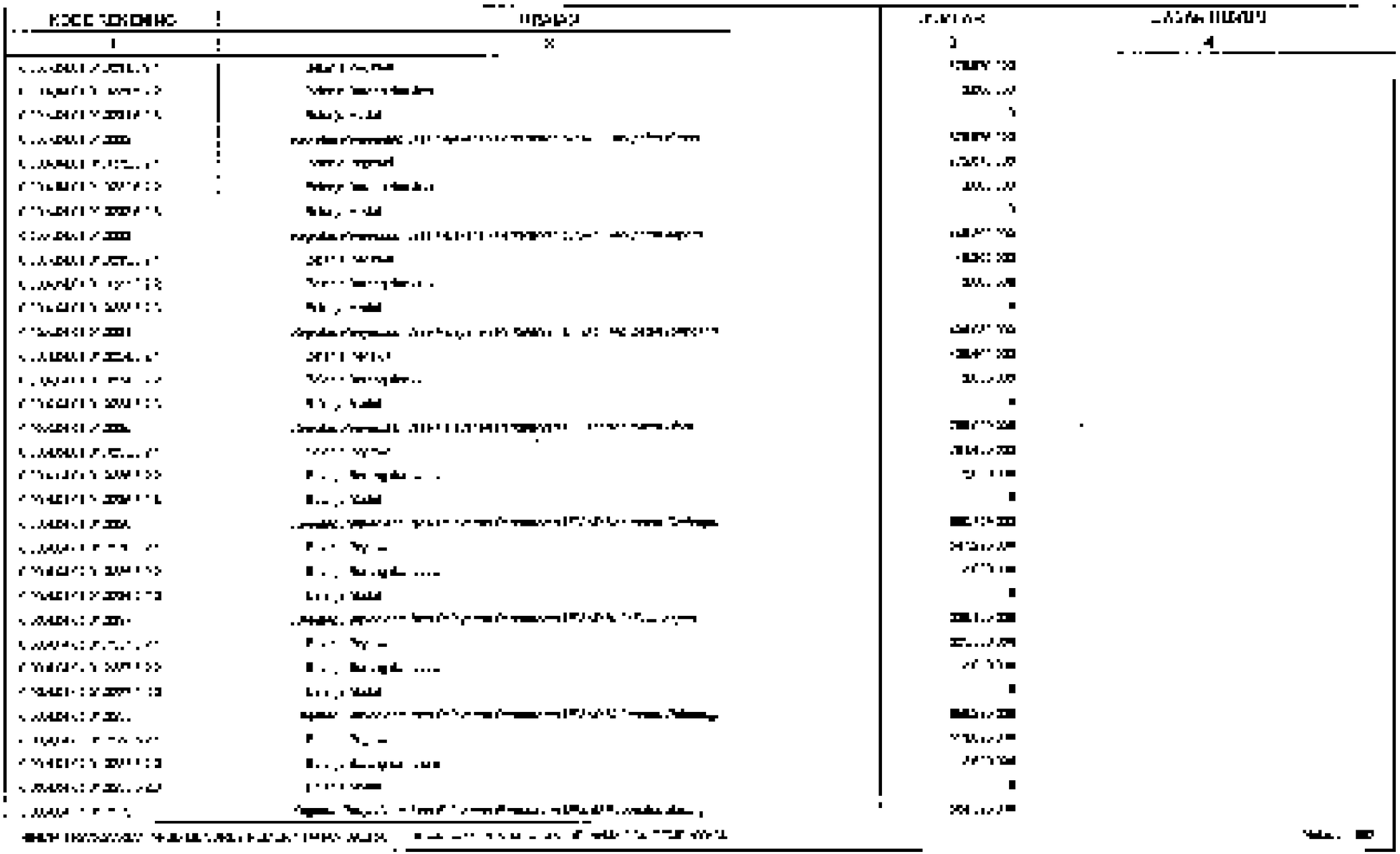

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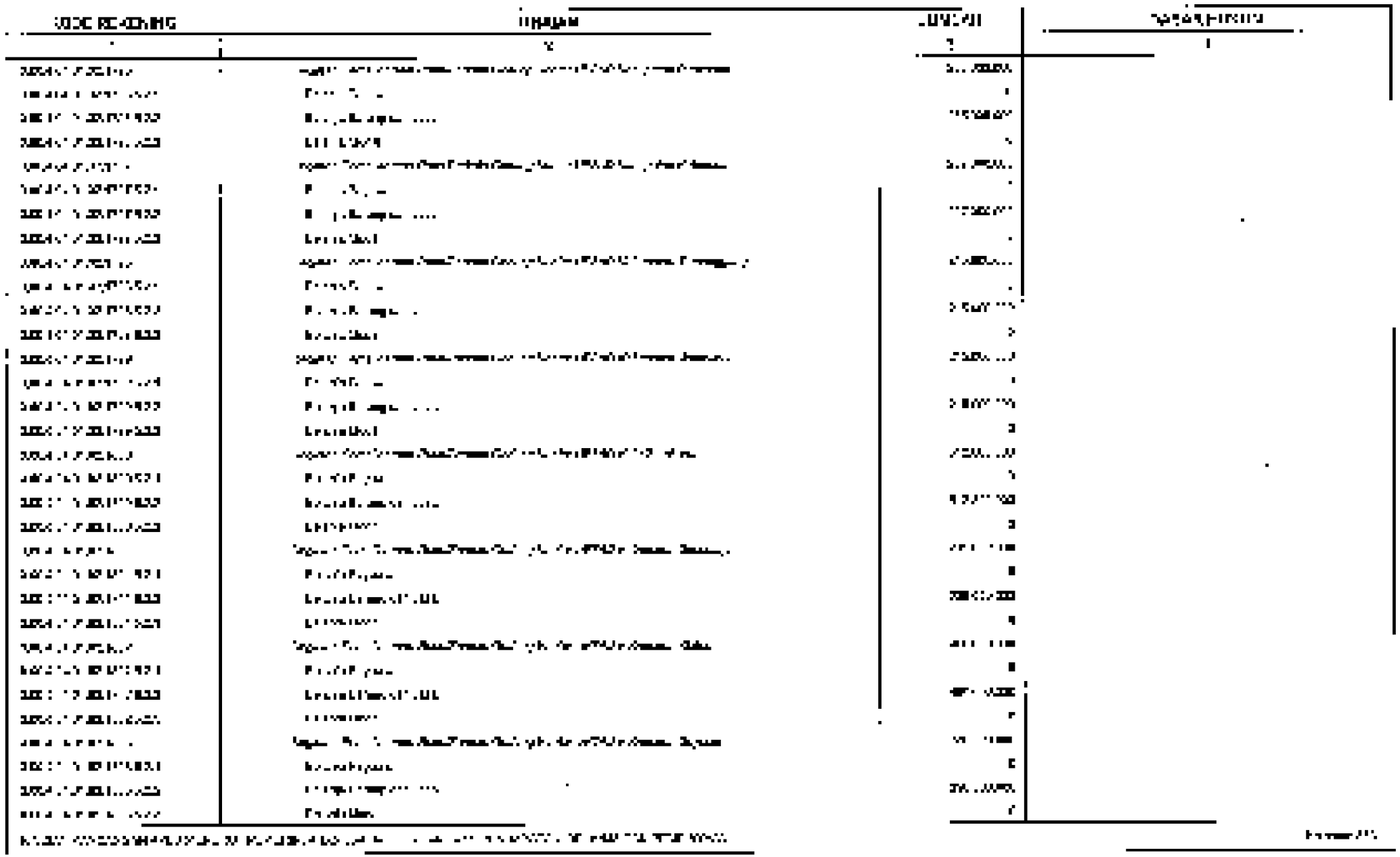

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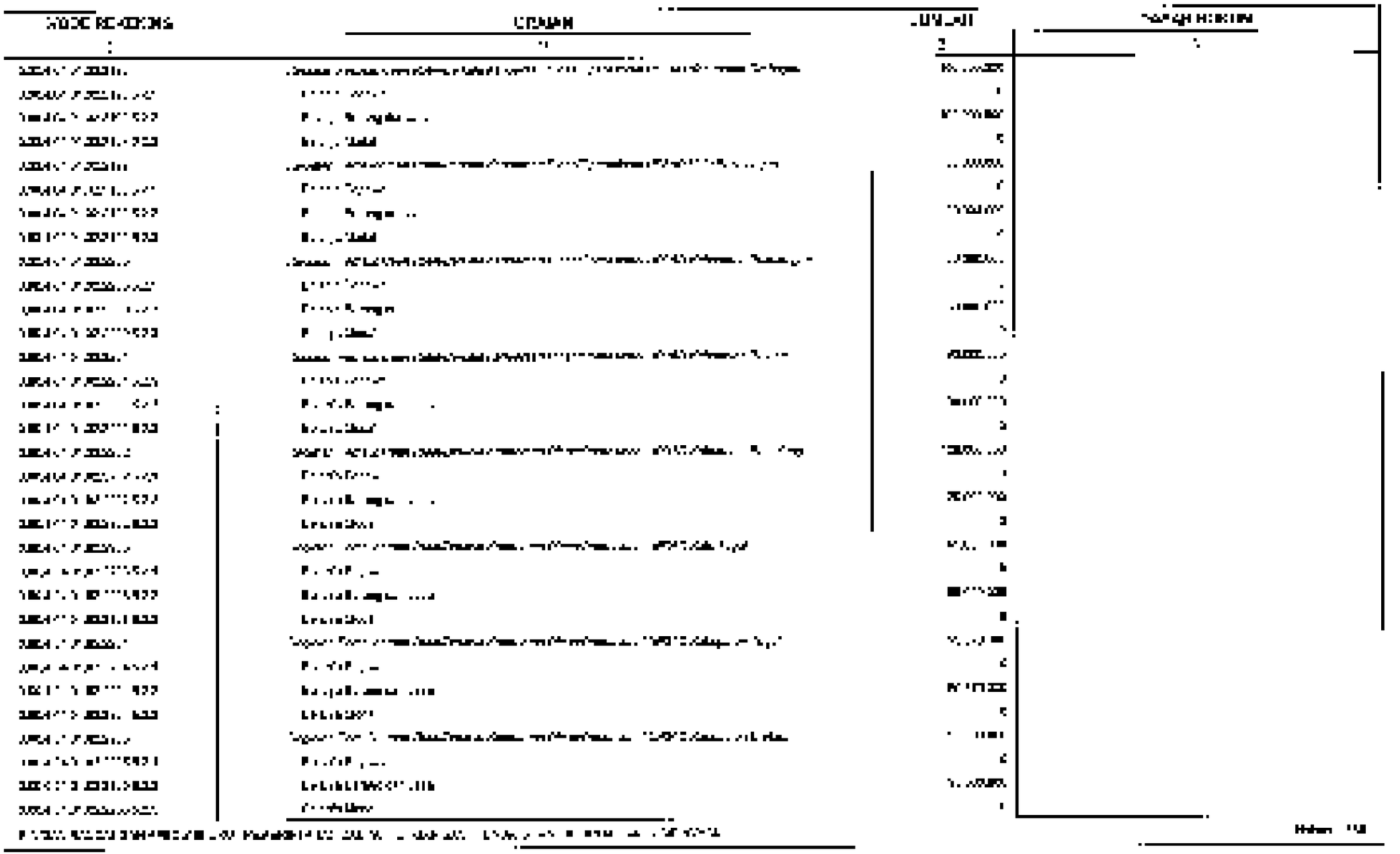

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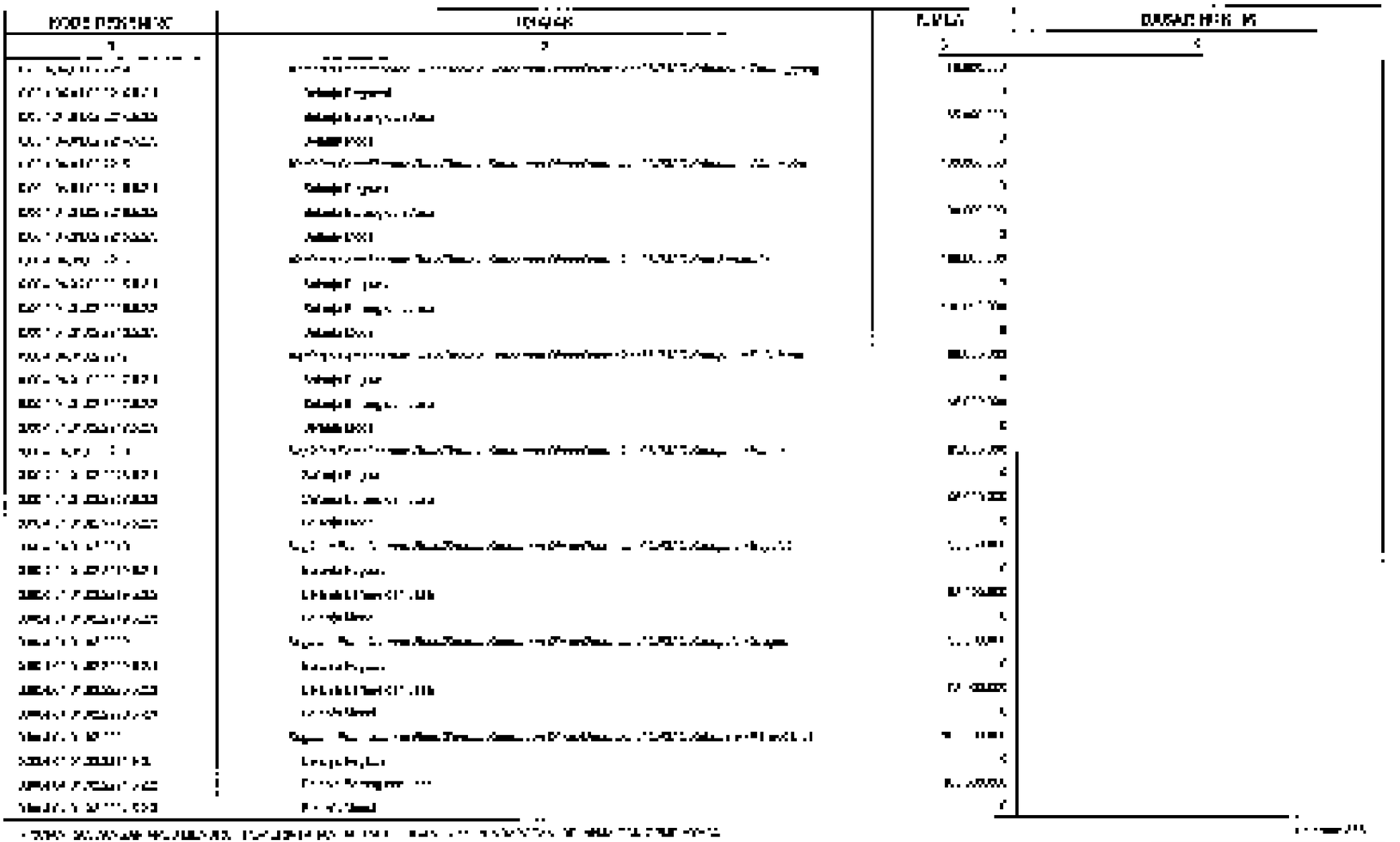

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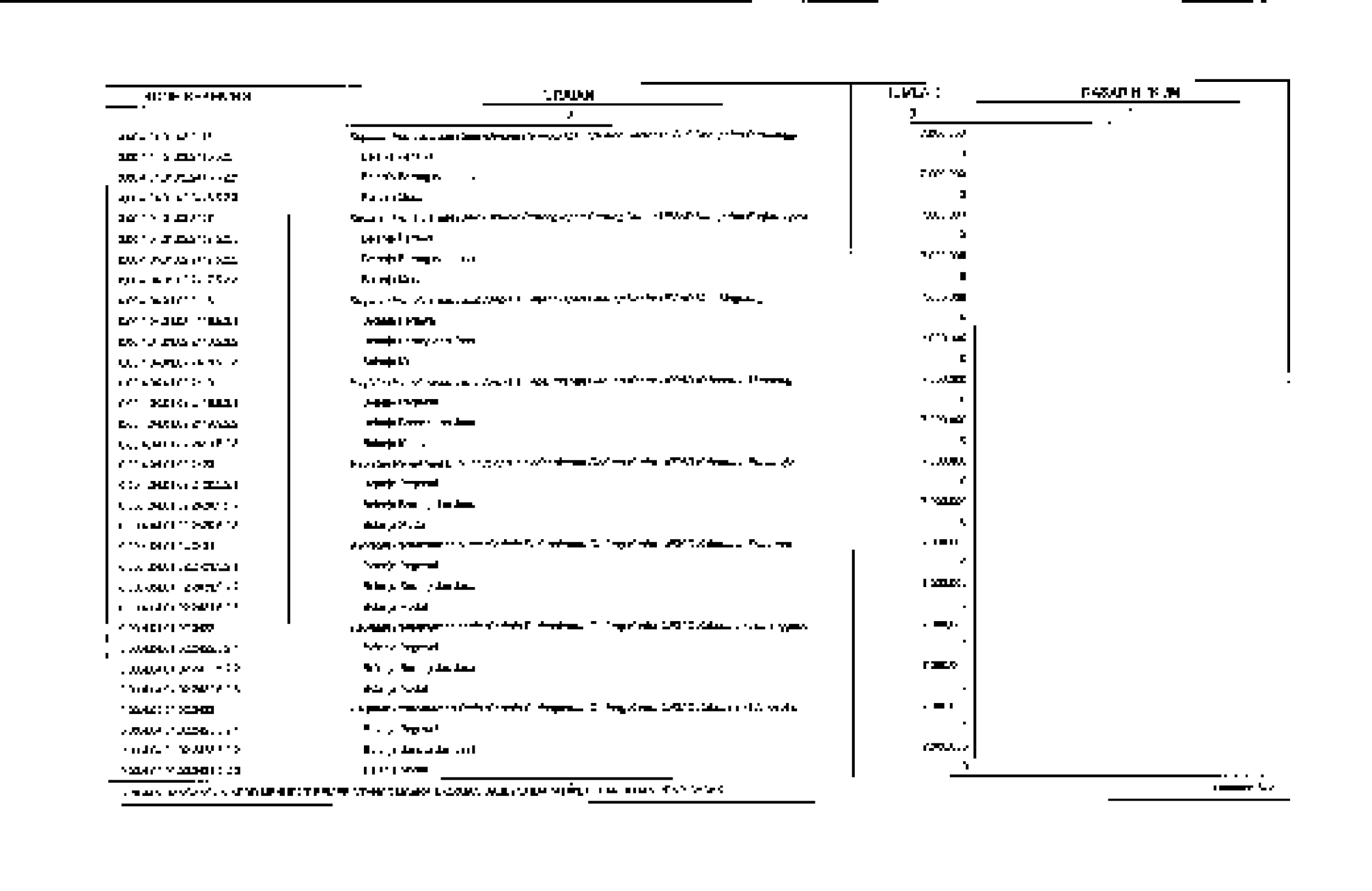

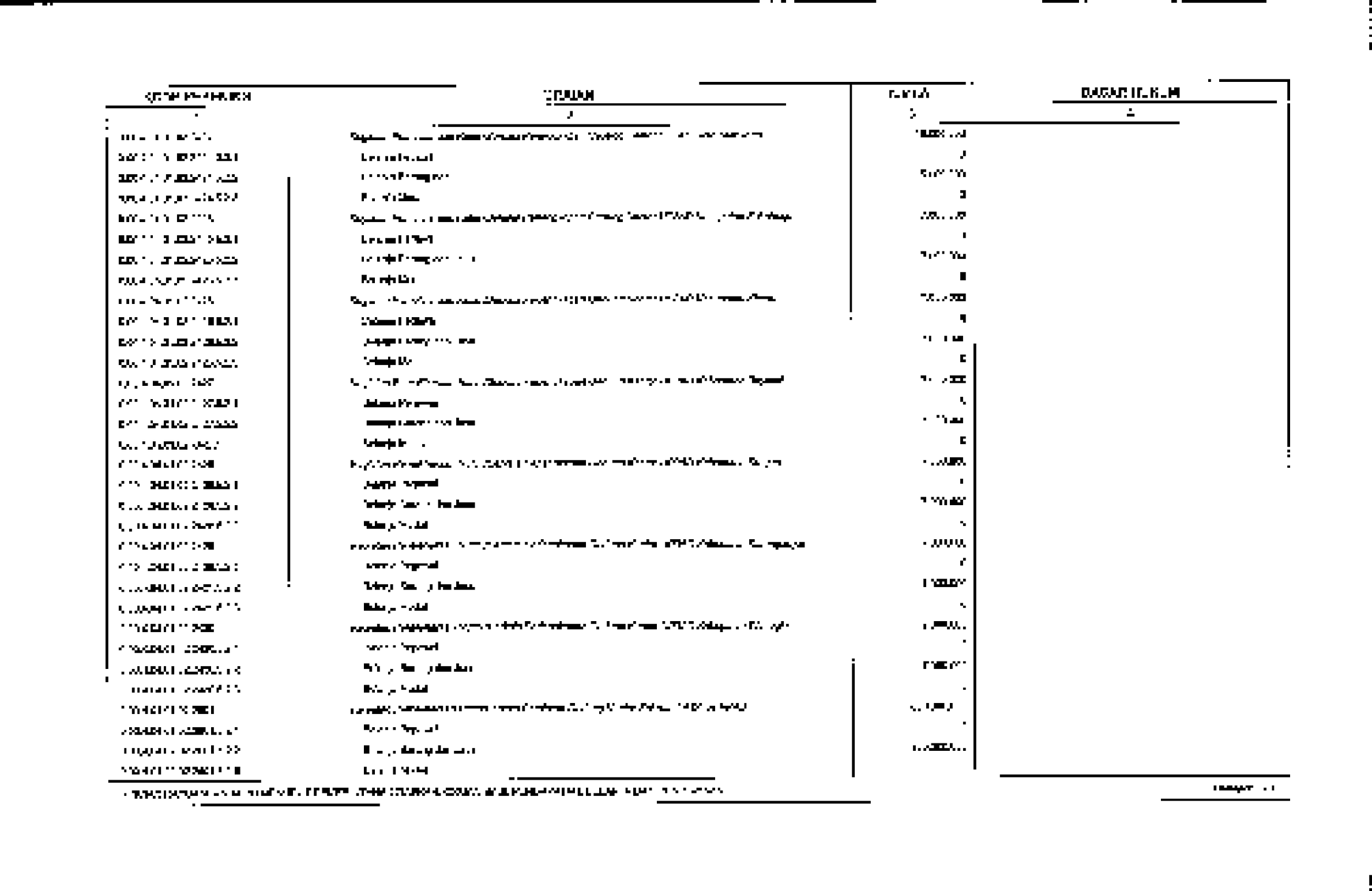

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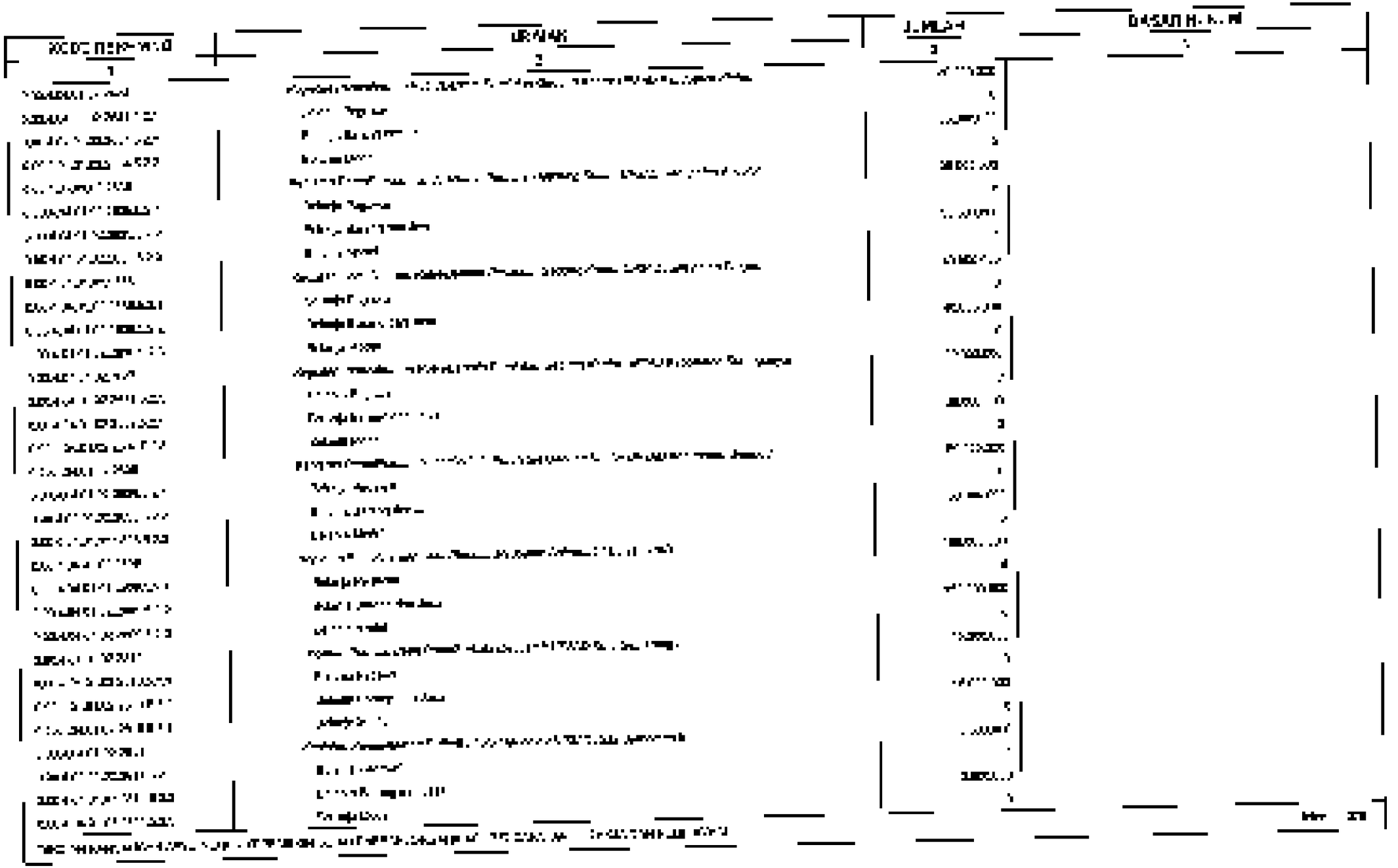

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4.04.02
BADAN PENGELOLA KEUANGAN & ASET DAERAH

PEMERINTAH PROVINSI [illegible]

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

[illegible]

Urusan Pemerintahan : [illegible]

Organisasi : [illegible]

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1	2		

4.05.01
BADAN KEPEGAWAIAN DAERAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH ORGANISASI
PENDAPATAN, BELANJA DAN PEMBIAYAAN

Organisasi : [illegible] [illegible]

KODE REKENING	URAIAN	JUMLAH	KETERANGAN
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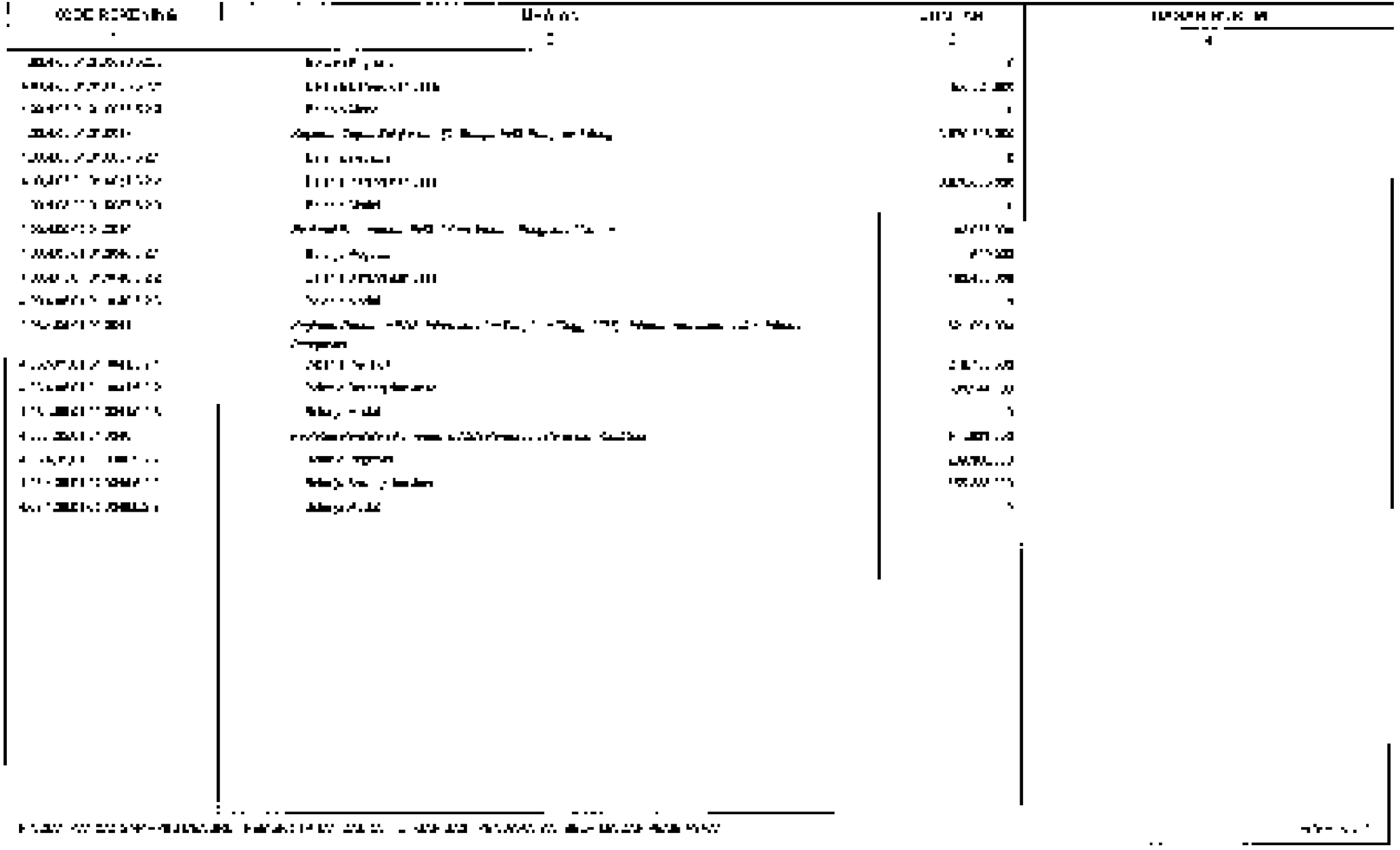

4.06.01
BADAN PENGEMBANGAN SUMBER DAYA MANUSIA DAERAH

PEMERINTAH PROVINSI DAERAH ISTIMEWA YOGYAKARTA

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN 2018

Urusan Pemerintahan : 1.01 Urusan Wajib Pendidikan

Organisasi : 4.30.01 Dinas Pendidikan, Pemuda dan Olahraga

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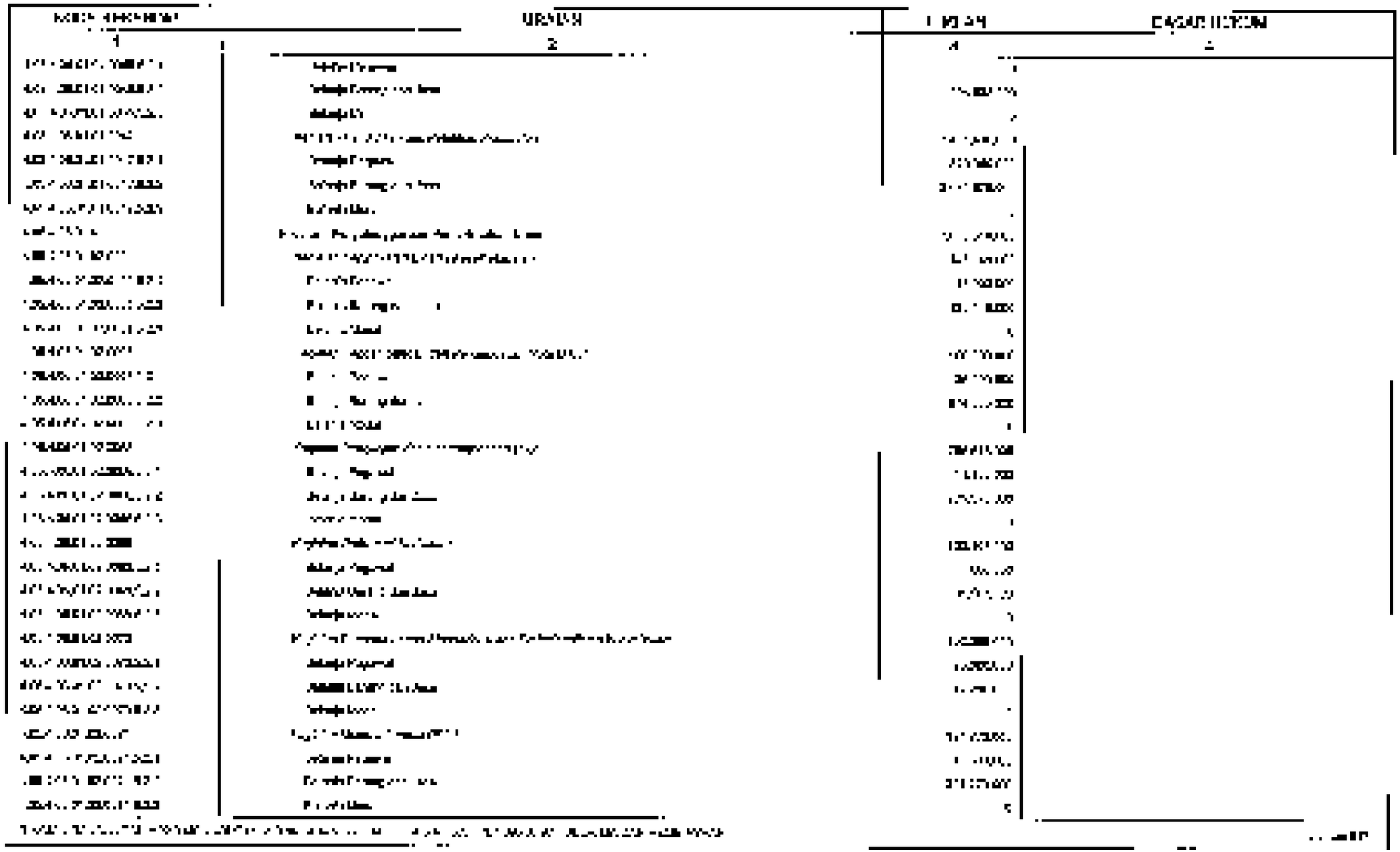

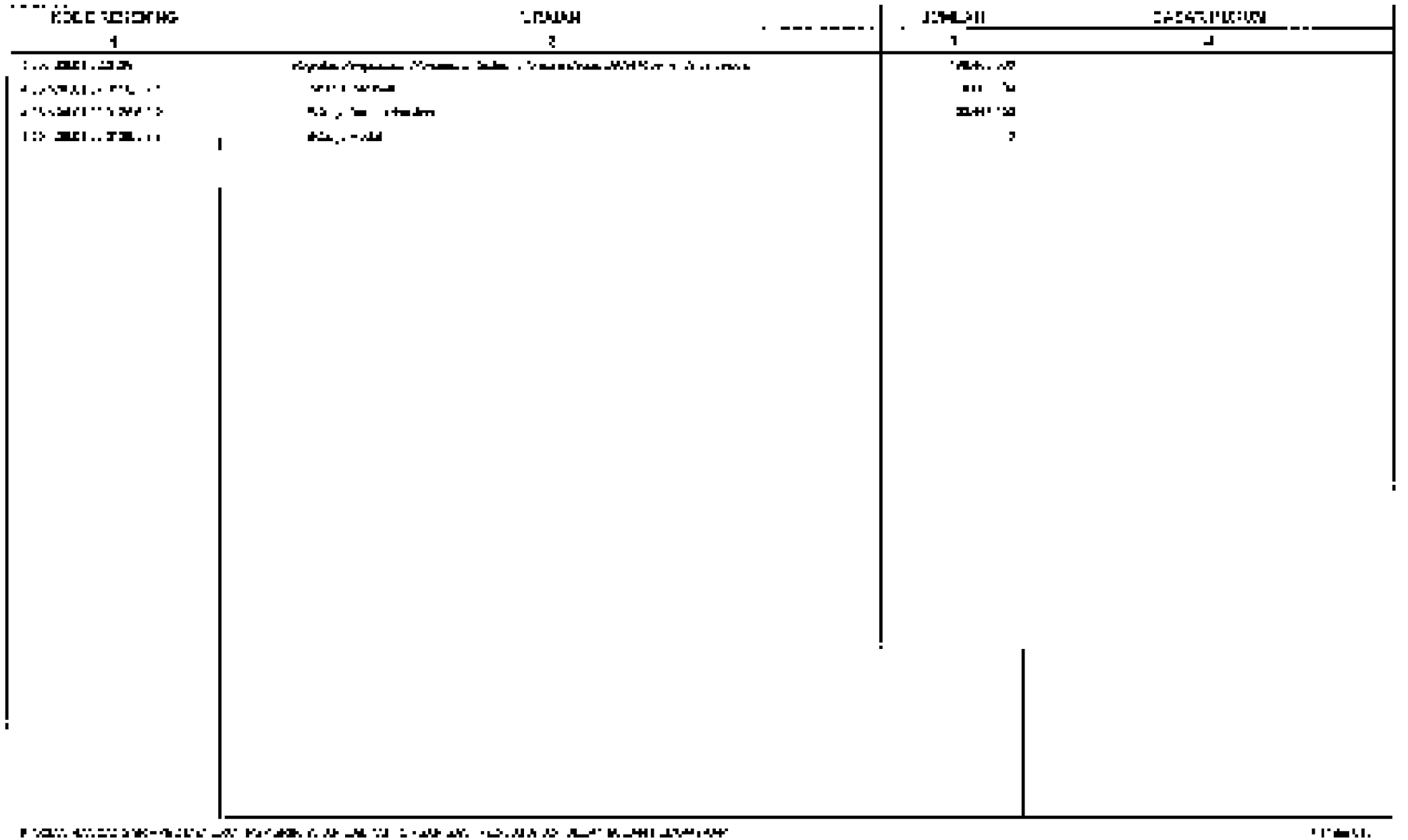

4.07.01
BADAN PENGHUBUNG

PEMERINTAH PROVINSI JAWA TENGAH

RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI,

PENDAPATAN, BELANJA DAN PEMBIAYAAN

TAHUN ANGGARAN

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Organisasi	: [illegible]	[illegible]	

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4.06.4.07.01.02.0001.5.2.2	Belanja Barang dan Jasa	140.000.000	
4.06.4.07.01.02.0001.5.2.3	Belanja Modal	0	

GUBERNUR JAWA TENGAH

GANJAR PRANOWO